



[PRINT ORGANIZATION NAME ABOVE]

REVENUES		PROPOSED ARPA FUNDS	OTHER FUNDS	TOTAL FUNDS (ARPA + OTHER)
1	ARPA FUNDS			
2	Other Grants - Federal			
3	Other Grants - State			
4	Other Grants - Local Government			
5	Other Grants - Private			
6	Self Contributions			
7	Fundraising Events			
8	Other Forms of Revenue (<i>Specify Below</i>)			
TOTAL ANTICIPATED PROJECT REVENUE				

EXPENDITURES		PROPOSED ARPA USES	OTHER USES	TOTAL FUNDS (ARPA + OTHER)
1	Personnel (Salary and Wages)			
2	Fringe Benefits			
3	Travel			
4	Equipment			
5	Supplies			
6	Contractual Services and Subawards			
7	Consultant (Professional Service)			
8	Construction			
9	Occupancy (Rent and Utilities)			
10	Research and Development (R&D)			
11	Telecommunications			
12	Training and Education			
13	Direct Administrative Costs			
14	Miscellaneous Costs - Advertising and public relations costs			
15	Miscellaneous Costs - Materials and supplies costs			
16	Other Costs Not Listed Above (<i>Specify Below</i>)			
TOTAL ANTICIPATED PROJECT EXPENDITURES				

TOTAL REVENUE LESS EXPENDITURES				
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Use the below space to provide a narrative supporting and, if necessary, clarify anything from the Above Proposed Project Budget. In addition, if "Other Funds" or "Other Uses" are included above, please specify the source(s)